

OUR APPROACH IS TO

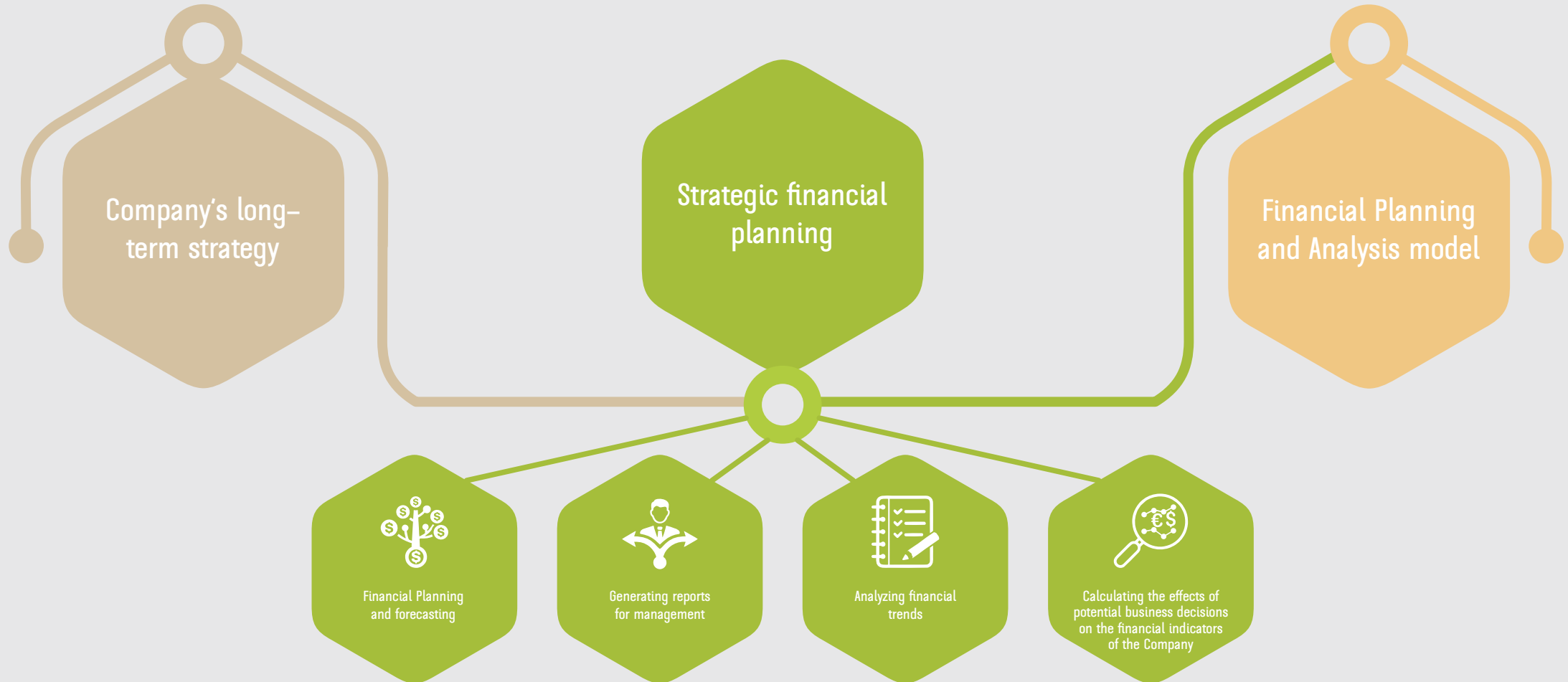
Achievement
Dynamism
Development



FINANCIAL PLANNING &
ANALYSIS (FP&A)



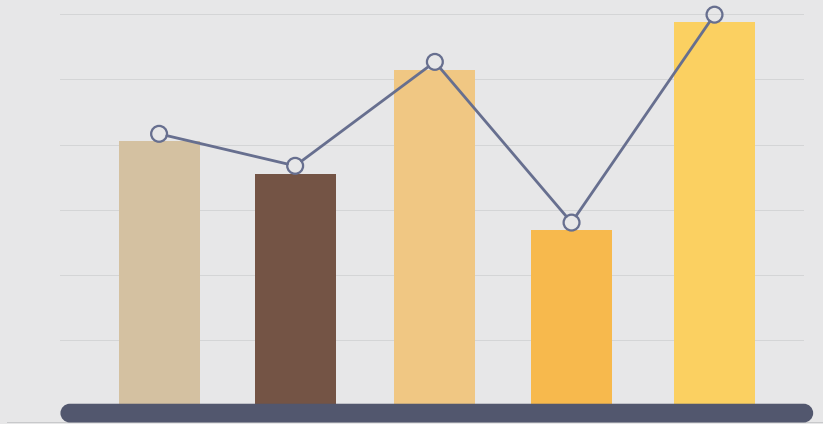
COMPANY'S LONG-TERM STRATEGY



Our aim is to build strong linkage between your financial planning and analysis (FP&A) and long-term strategy, by developing models that promote strategic decision-making.

FINANCIAL PLANNING & ANALYSIS SERVICE

Analytical foundation



Growth and development



FINANCIAL PLANNING & ANALYSIS SERVICE

FP&A service includes



Budgeting and forecasting



Financial modeling and analysis

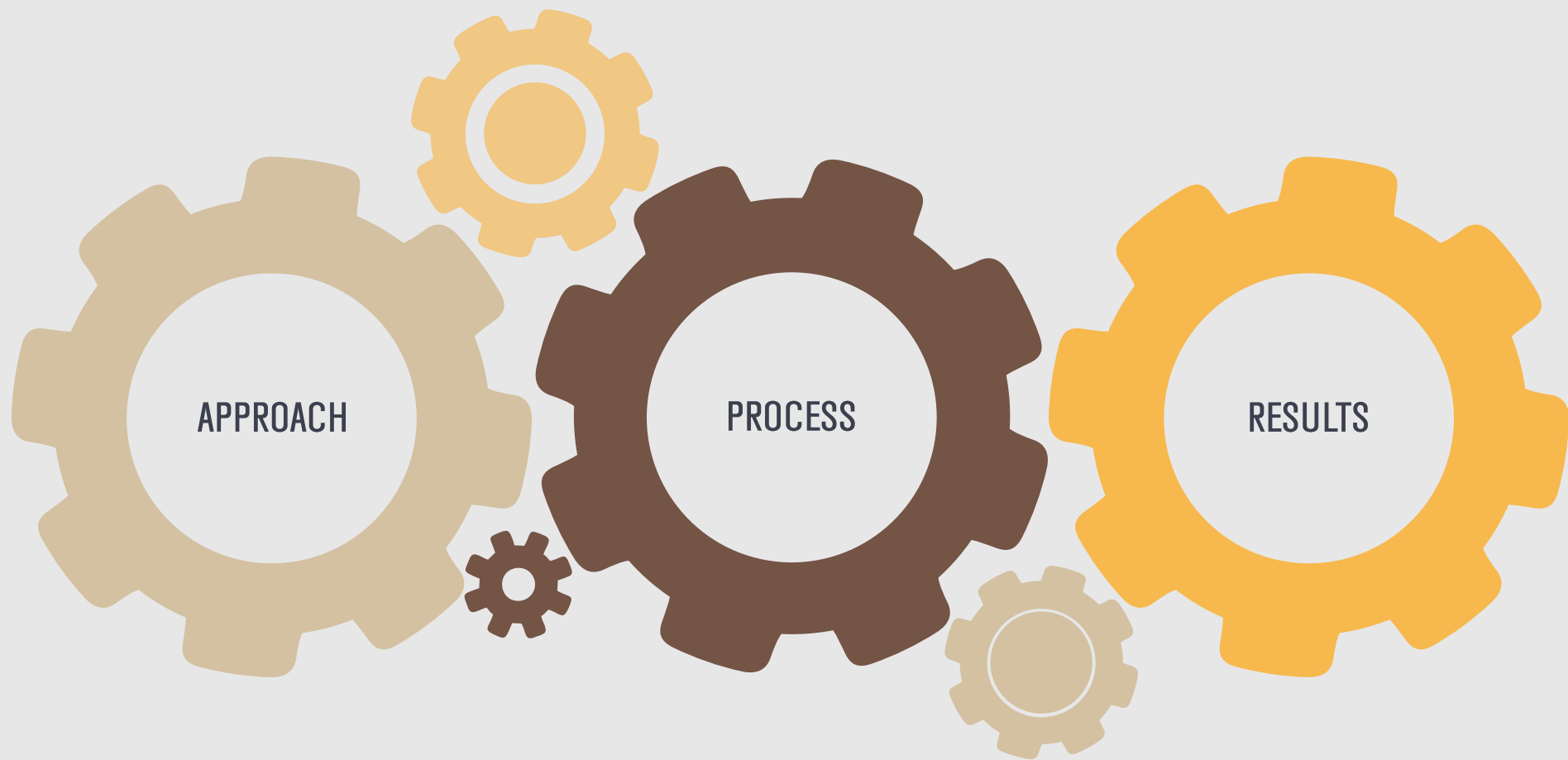


Setting KPIs and testing

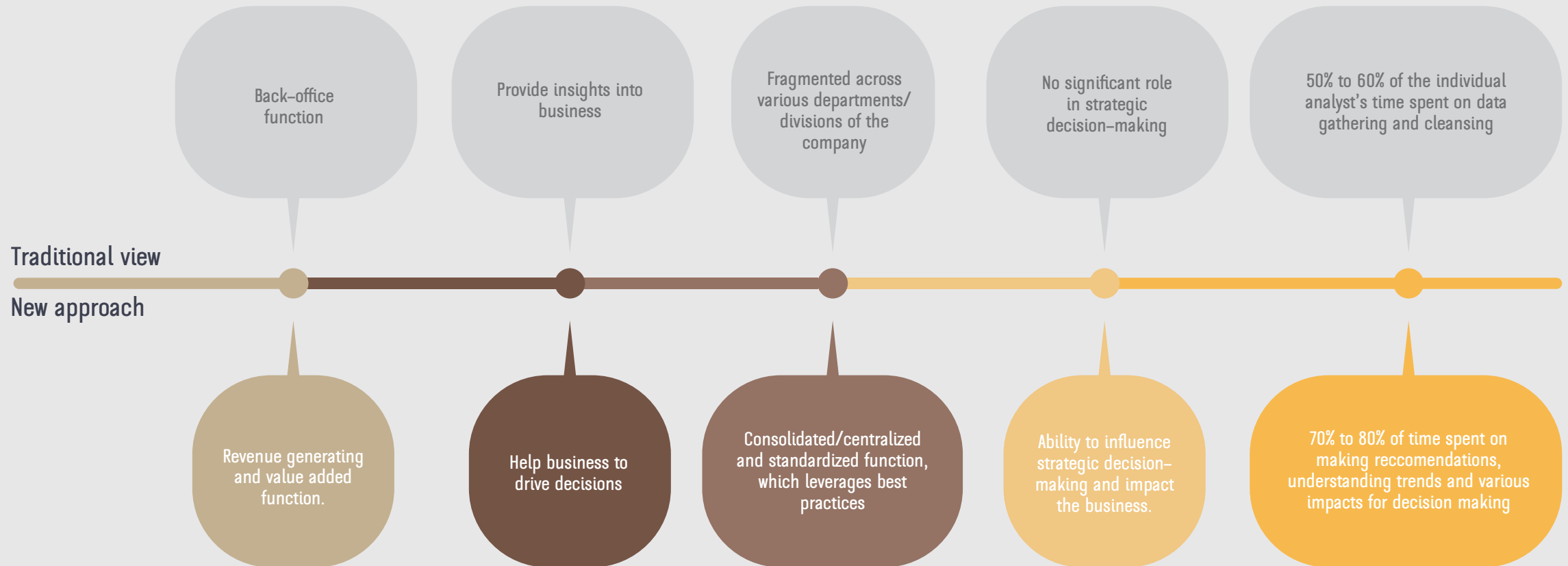


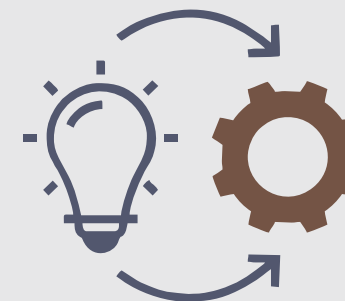
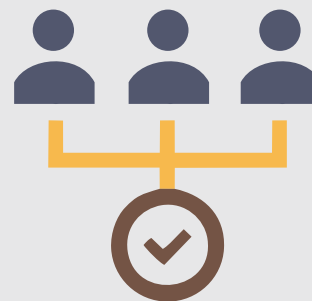
Peer group analyse & Sector study

FINANCIAL PLANNING & ANALYSIS SERVICE



What is your current FP&A practice?
We propose a new approach





Data and monitoring

◆
Investigating Company's
current practice

◆
Developing data collection
mechanisms

Strategy and goals

◆
Integrating the FP&A with the
Company's strategy

◆
KPI selection and
testing

Modeling and reporting

◆
FP&A software matching*
and modeling

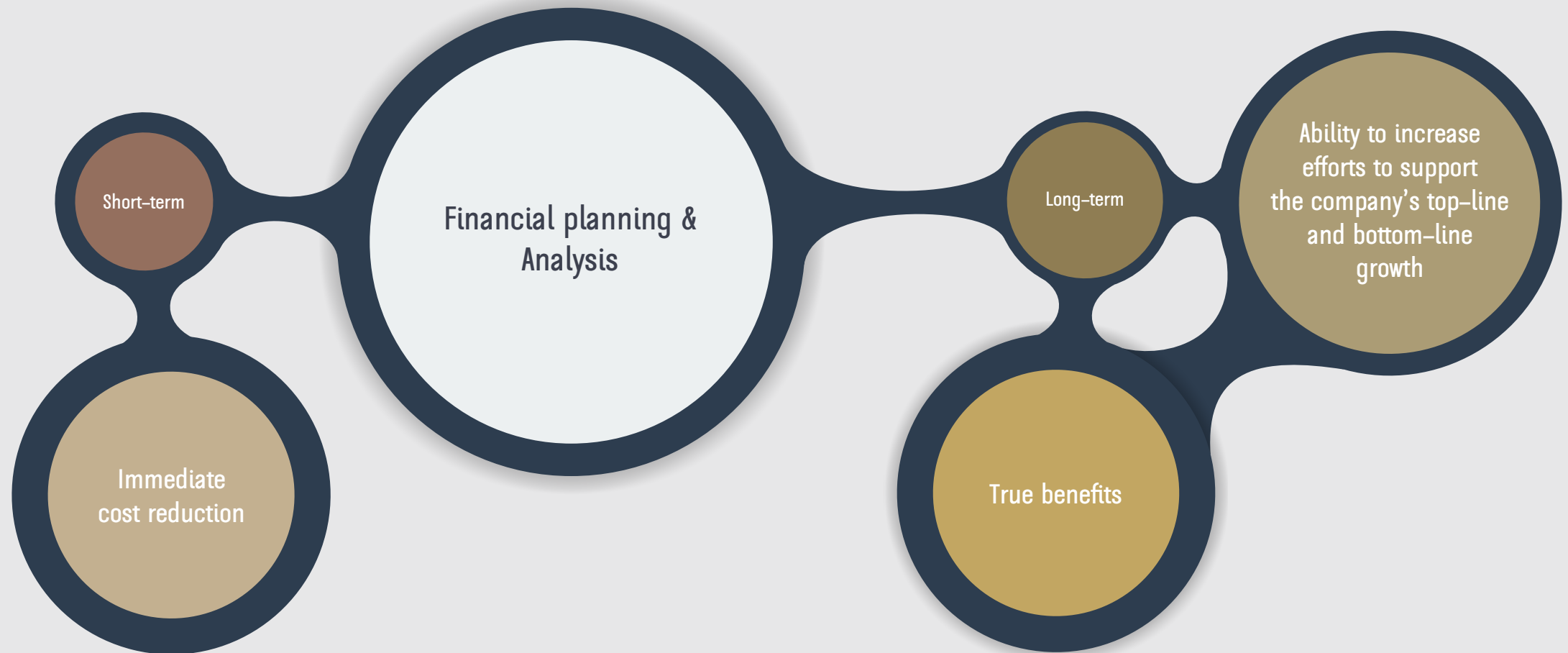
◆
Setting reporting
format

Execution

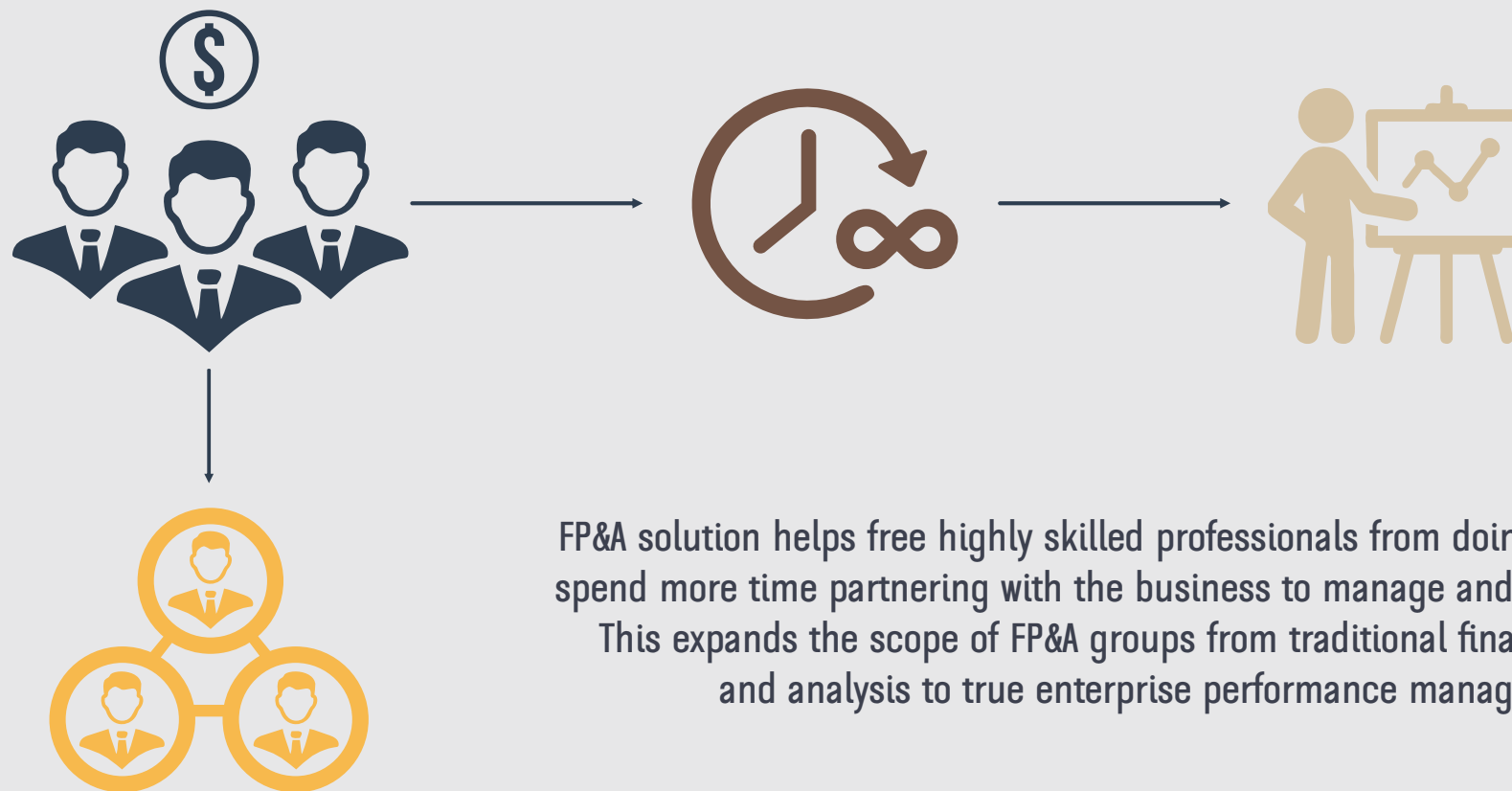
◆
Implementing ready
FP&A solution

◆
Ongoing maintenance
and support

Improvement of Financial Indicators



Proactivity and strategic management



FP&A solution helps free highly skilled professionals from doing routine work to spend more time partnering with the business to manage and execute strategy. This expands the scope of FP&A groups from traditional financial planning and analysis to true enterprise performance management.

Thank You



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